

*See AR 2007-219(S) as amended*

Submitted by: Chairman of the Assembly at  
the Request of the Mayor

Prepared by: Office of Management and  
Budget

For Reading: October 9, 2007

ANCHORAGE, ALASKA  
AR NO. 2007-219

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE  
2008-2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2008-2013 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 23, 2007 and November 6, 2007 duly advertised public  
hearings were held on the 2008-2013 General Government Capital Improvement  
Program; now, therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2008-2013 General Government Capital Improvement Program is  
hereby adopted.

**Section 2.** That the attached table summarizes the 2008-2013 General Government  
Capital Improvement Program.

**Section 3.** That this resolution shall take effect immediately upon passage and  
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of  
\_\_\_\_\_, 2007.

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**2008-2013 General Government Capital Improvement Program**

(\$000's)

**Summary By Fund**

<b>Fund #</b>	<b>Fund Title</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
401	Areawide General CIP	49,430	19,070	15,250	8,802	6,225	4,050
404	Chugiak Fire CIP	310	200	200	575	575	750
406	Girdwood Valley SA CIP	4,480	4,200	3,200	7,600	200	200
409	Misc Capital/Pass-Thru	10,600	7,100	12,650	7,900	3,900	800
419	CB/ERRRSA CIP	3,400	3,000	3,100	3,200	3,300	3,400
421	Heritage Land Bank Capital	738	222	162	162	50	50
431	Anchorage Fire SA CIP	6,175	5,325	5,125	5,375	5,025	3,225
441	ARDSA CIP	103,500	63,650	65,895	66,395	62,950	53,050
451	Anc Metropolitan Police SA CIP	16,000	23,250	12,500	0	0	0
461	Anchorage Parks & Rec SA CIP	25,425	9,325	7,475	4,875	2,250	1,750
462	Eagle River/Chugiak Parks CIP	1,250	0	0	0	0	0
485	Public Transportation CIP	3,146	2,964	7,922	4,922	4,309	2,122
606	Fleet Service	5,648	6,928	6,937	4,985	5,227	4,919
608	Information Technology CIP	3,933	5,575	5,850	4,030	2,520	2,180
<b>Totals</b>		<b>234,035</b>	<b>150,809</b>	<b>146,266</b>	<b>118,821</b>	<b>96,531</b>	<b>76,496</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No.** AM 592 -2007

**Meeting Date:** October 9, 2007

1 FROM: Mayor

2  
3 SUBJECT: A Resolution Approving the 2008-2013 General Government Capital  
4 Improvement Program

5  
6 The attached Assembly Ordinance adopts the Proposed 2008-2013 General  
7 Government Capital Improvement Program.

8  
9 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED  
10 RESOLUTION ADOPTING THE 2008-2014 GENERAL GOVERNMENT CAPITAL  
11 IMPROVEMENT PROGRAM.

12  
13  
14 Prepared by: Janet Mitson, Director, OMB  
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer  
16 Concurrence: Denis C. LeBlanc  
17 Respectfully submitted: Mark Begich, Mayor  
18

**Content Information****Content ID :** 005564**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** A Resolution of the Municipality of Anchorage Approving the 2008-2013 General Government Capital Improvement Program**Author:** alanodr**Initiating Dept:** OMB**Date Prepared:** 10/2/07 3:54 PM**Director Name:** Janet Mitson**Assembly Meeting Date:** 10/9/07**Public Hearing Dates:** 10/23/07 & 11/6/072007 OCT -4 AM 11:14  
M.O.A.  
CLERKS OFFICE**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	10/2/07 4:01 PM	Checkin	alanodr	Public	005564
OMB_SubWorkflow	10/2/07 4:08 PM	Approve	mitsonjl	Public	005564
Finance_SubWorkflow	10/3/07 12:23 PM	Approve	weddletonsb	Public	005564
MuniManager_SubWorkflow	10/4/07 9:46 AM	Approve	maglaquijp	Public	005564
MuniMgrCoord_SubWorkflow	10/4/07 9:46 AM	Approve	maglaquijp	Public	005564